

令和 2 年 度

後 期 高 齢 者 医 療 事 業 特 別 会 計 補 正 予 算

(第 1 号)

春 日 市



## 令和 2 年度 後期高齢者医療事業特別会計補正予算

令和 2 年度春日市の後期高齢者医療事業特別会計補正予算(第 1 号)は、次に定めるところによる。

(歳入歳出予算の補正)

第 1 条 歳入歳出予算の総額に歳入歳出それぞれ 61,593 千円を増額し、歳入歳出予算の総額を歳入歳出それぞれ 1,507,563 千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第 1 表歳入歳出予算補正」による。

令和 2 年 9 月 1 日提出

春日市長 井 上 澄 和

( 歳 入 )

| 款            | 項            | 補正前の額     | 補正額    | 計         |
|--------------|--------------|-----------|--------|-----------|
| 1 後期高齢者医療保険料 |              | 1,155,010 | △9,840 | 1,145,170 |
|              | 1 後期高齢者医療保険料 | 1,155,010 | △9,840 | 1,145,170 |
| 3 繰入金        |              | 288,035   | 3,126  | 291,161   |
|              | 1 一般会計繰入金    | 288,035   | 3,126  | 291,161   |
| 4 繰越金        |              | 1,000     | 68,307 | 69,307    |
|              | 1 繰越金        | 1,000     | 68,307 | 69,307    |
|              |              |           |        |           |
| 歳入合計         |              | 1,445,970 | 61,593 | 1,507,563 |

( 歳 出 )

(単位：千円)

| 款                | 項                | 補 正 前 の 額 | 補 正 額  | 計         |
|------------------|------------------|-----------|--------|-----------|
| 1 総務費            |                  | 35,740    | 3,126  | 38,866    |
|                  | 1 総務管理費          | 32,930    | 3,126  | 36,056    |
| 2 後期高齢者医療広域連合納付金 |                  | 1,406,629 | 56,513 | 1,463,142 |
|                  | 1 後期高齢者医療広域連合納付金 | 1,406,629 | 56,513 | 1,463,142 |
| 3 諸支出金           |                  | 1,601     | 1,954  | 3,555     |
|                  | 2 繰出金            | 1         | 1,954  | 1,955     |
|                  |                  |           |        |           |
| 歳 出 合 計          |                  | 1,445,970 | 61,593 | 1,507,563 |



# 令和 2 年度 後期高齢者医療事業特別会計補正予算に関する説明書



歳入歳出予算補正事項別明細書

## 1. 総括

(歳入)

(単位：千円)

[illegible]

(歳 出)

(単位：千円)

| 款                | 補 正 前 の 額 | 補 正 額  | 計         | 補 正 額 の 財 源 内 訳 |       |       |         |
|------------------|-----------|--------|-----------|-----------------|-------|-------|---------|
|                  |           |        |           | 特 定 財 源         |       |       | 一 般 財 源 |
|                  |           |        |           | 国 県 支 出 金       | 地 方 債 | そ の 他 |         |
| 1 総務費            | 35,740    | 3,126  | 38,866    |                 |       |       | 3,126   |
| 2 後期高齢者医療広域連合納付金 | 1,406,629 | 56,513 | 1,463,142 |                 |       |       | 56,513  |
| 3 諸支出金           | 1,601     | 1,954  | 3,555     |                 |       |       | 1,954   |
| 4 予備費            | 2,000     |        | 2,000     |                 |       |       |         |
|                  |           |        |           |                 |       |       |         |
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|                  |           |        |           |                 |       |       |         |
|                  |           |        |           |                 |       |       |         |
| 歳 出 合 計          | 1,445,970 | 61,593 | 1,507,563 |                 |       |       | 61,593  |

2. 歳入

(款) 1. 後期高齢者医療保険料

(項) 1. 後期高齢者医療保険料

(単位 : 千円)

| 目         | 補正前の額     | 補正額      | 計         | 節       |          | 説明           |
|-----------|-----------|----------|-----------|---------|----------|--------------|
|           |           |          |           | 区分      | 金額       |              |
| 1 特別徴収保険料 | 464,519   | 26,649   | 491,168   | 1 現年分   | 26,649   | 現年分 26,649   |
| 2 普通徴収保険料 | 690,491   | △ 36,489 | 654,002   | 1 現年分   | △ 36,044 | 現年分 △ 36,044 |
|           |           |          |           | 2 滞納繰越分 | △ 445    | 滞納繰越分 △ 445  |
| 計         | 1,155,010 | △ 9,840  | 1,145,170 |         |          |              |

(款) 3. 繰入金

(項) 1. 一般会計繰入金

(単位 : 千円)

[illegible]

(款) 4. 繰越金  
(項) 1. 繰越金

(単位 : 千円)

| 目     | 補正前の額 | 補正額    | 計      | 節     |        | 説明          |
|-------|-------|--------|--------|-------|--------|-------------|
|       |       |        |        | 区分    | 金額     |             |
| 1 繰越金 | 1,000 | 68,307 | 69,307 | 1 繰越金 | 68,307 | 純繰越金 68,307 |
| 計     | 1,000 | 68,307 | 69,307 |       |        |             |

3. 歳出

(款) 1. 総務費

(項) 1. 総務管理費

(単位：千円)

| 目       | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |       |       | 一般財源  | 節       |       | 説 明                  |       |
|---------|--------|-------|--------|-----------------|-------|-------|-------|---------|-------|----------------------|-------|
|         |        |       |        | 特 定 財 源         |       |       |       | 区 分     | 金 額   |                      |       |
|         |        |       |        | 国県支出金           | 地 方 債 | そ の 他 |       |         |       |                      |       |
| 1 一般管理費 | 32,930 | 3,126 | 36,056 |                 |       |       | 3,126 | 3 職員手当等 | 491   | ○ 一般管理事務費（後期高齢者医療事業） | 2,635 |
|         |        |       |        |                 |       |       |       | 12 委託料  | 2,635 | 委託料                  | 2,635 |
|         |        |       |        |                 |       |       |       |         |       | 後期高齢者医療システム改修業務      | 2,635 |
|         |        |       |        |                 |       |       |       |         |       | ○ 職員給与等費             | 491   |
|         |        |       |        |                 |       |       |       |         | 職員手当等 | 491                  |       |
|         |        |       |        |                 |       |       |       |         |       | 一般職                  | 491   |
|         |        |       |        |                 |       |       |       |         |       | 一般職 時間外勤務手当          | 491   |
|         |        |       |        |                 |       |       |       |         |       |                      |       |
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(項) 1. 後期高齢者医療広域連合納付金

(単位：千円)

| 目                | 補正前の額     | 補 正 額  | 計         | 補 正 額 の 財 源 内 訳 |       |       |        | 節              |        | 説 明                                                            |
|------------------|-----------|--------|-----------|-----------------|-------|-------|--------|----------------|--------|----------------------------------------------------------------|
|                  |           |        |           | 特 定 財 源         |       |       | 一般財源   | 区 分            | 金 額    |                                                                |
|                  |           |        |           | 国県支出金           | 地 方 債 | そ の 他 |        |                |        |                                                                |
| 1 後期高齢者医療広域連合納付金 | 1,406,629 | 56,513 | 1,463,142 |                 |       |       | 56,513 | 18 負担金、補助及び交付金 | 56,513 | ○ 後期高齢者医療広域連合納付金 56,513<br>負担金、補助及び交付金 56,513<br>保険料負担金 56,513 |
|                  |           |        |           |                 |       |       |        |                |        |                                                                |
| 計                | 1,406,629 | 56,513 | 1,463,142 |                 |       |       | 56,513 |                |        |                                                                |

(款) 3. 諸支出金  
(項) 2. 繰出金

(単位：千円)

| 目             | 補正前の額 | 補 正 額 | 計     | 補 正 額 の 財 源 内 訳 |       |       |         | 節      |       | 説 明                         |
|---------------|-------|-------|-------|-----------------|-------|-------|---------|--------|-------|-----------------------------|
|               |       |       |       | 特 定 財 源         |       |       | 一 般 財 源 | 区 分    | 金 額   |                             |
|               |       |       |       | 国県支出金           | 地 方 債 | そ の 他 |         |        |       |                             |
| 1 一般会計繰<br>出金 | 1     | 1,954 | 1,955 |                 |       |       | 1,954   | 27 繰出金 | 1,954 | ○ 一般会計繰出金<br>繰出金<br>一般会計繰出金 |
|               |       |       |       |                 |       |       |         |        |       |                             |
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